



PHARMACEUTICAL SOCIETY OF TANZANIA

 **P.O. Box 55666**
Dar-es-Salaam, Tanzania.

 Tel: **+255 754 942 678**

 Email **info@pst.or.tz**

PHARMACEUTICAL SOCIETY OF TANZANIA AND TANZANIA PHARMACEUTICAL STUDENTS' ASSOCIATION NATIONAL PHARMACY WEEK 2023 10th – 16th June 2023

ACTIVITIES AND BUDGET

I: COMMUNITY AWARENESS (11th - 14th June 2023)

Scope: This activity is to be run for 4 days at the level of public places, hospital pharmacies and community pharmacies in selected areas.

Focus: 1. Proper Medicine use 2. Safe disposal of unused/unfit medicines 3. Always ask your Pharmacist

Workforce: TAPSA volunteers, Hospital Intern Pharmacists and Full-time Community Pharmacist

Proposed Towns, Hospitals and Community Pharmacies are;

- 1: Dar es Salaam
2. Dodoma
3. Moshi
4. Mwanza

Rationale of Selected Cities

- i. High Population
- ii. Presence of Zonal referral Hospitals
- iii. High number of private health facilities
- iv. Number of tertiary training facilities
- v.

Activities

- i. Distribution of brochures, 3,000 pcs each day in total
- ii. Communicate intended message on selected topics to at least 3,000 people each day
- iii. Administer questionnaires, on the selected topic (e.g Health insurance for all/Bima ya Afya kwa wote), to target group, at least 3,000 per day in total [25 people per volunteer per day](3 days will be for health for all/bima ya afya kwa wote (UHI) and 1 day for antimicrobial resistance (AMR))
- iv. **MoH and PORALG led regional pharmacists, districts pharmacists and facilities pharmacists in-charge meeting**

EXECUTIVE

President
Fadhili Hezekiah.

General Secretary
Benson Katundu.



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Budget 1: Community Awareness (11th - 14th June 2023)

| S/No | ITEM | UNIT | COST | AMOUNT |
|--------------|------------------------------------|--------|----------|---------------------|
| 01. | Fare and Lunch (Volunteers) 4 days | 120 | 15,000/= | 7,200,000/= |
| 02. | Brochures print and copy | 12,000 | 100/= | 1,200,000/= |
| 03. | Questionnaires print/copy | 12,000 | 100/= | 1,200,000/= |
| 04. | Stationary | 120 | 1,000/= | 120,000/= |
| 05. | T-shirts | 120 | 15,000/= | 1,800,000/= |
| Total | | | | 11,520,000/= |

NB: Consider marathon/ jogging/walking to promote good health and NCDs prevention

II: NATIONAL PHARMACEUTICAL ROUND TABLE (DIALOGUE) AND DODOMA CAMPAIGN (14th June 2023)

Scope: This activity will bring key players in the pharmacy profession and stakeholders of pharmaceutical services in Tanzania, to a round table/panel discussion on the topic “**The Evolution of Pharmaceutical Services in Tanzania – PAST, PRESENT AND FUTURE – The role of pharmacy in health sector**”. (Pharmacy is more of Service than Business)

Focus: Practice, Professionalism, Opportunities, Regulations, Recognition and Public/Private sector relations, health financing, supply chain

Eyeing in- public facilities, private facilities including Specialized and Polyclinic’s, community pharmacies and other medicines outlets. And any other critical areas for discussion.

Panelists: 1 General Pharmacist Hospital, 1 General Pharmacist Community Pharmacy, 1 Industrial Pharmacist, 2 Senior Pharmacists, 1 Clinical Pharmacist, 1 Manufacturers representative, 1 Importers representative, Registrar, Chief Pharmacist, 1 Pharmaceutical Training Institutions’ Representative, 1 Research Pharmacist, PST, 1 Supply Chain Pharmacist, 1 Pharmaceutical Regulatory, Utumishi Afya, 1 TAMISEMI Pharmacist, 1 Junior pharmacist and 1 student from Pharmacy, PHAB

Activities:

- A moderated panel discussion, free response but structured flow.
- Minutes taking and compile a document for submission to the Ministry of Health
- Will be live on Media (televised and social media)
- Possibly Hybrid to allow in more audience (Zoom or Teams)

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Budget 2: National Pharmaceutical Round Table (Dialogue) and Dodoma campaign- (14th June 2023)

| S/No | ITEM | UNIT | COST | AMOUNT |
|--------------|--|------|-------------|---------------------|
| 01. | Media coverage (live) | 1 | 7,000,000/= | 7,000,000/= |
| 02. | Media coverage (news) | 4 | 200,000/= | 800,000/= |
| 03. | Panelists | 17 | 120,000/= | 2,040,000/= |
| 04. | Guest of Honor | 1 | 1,000,000/= | 1,000,000/= |
| 05. | Key Guets | 5 | 500,000/= | 2,500,000/= |
| 06. | Venue + selected Audience cocktail | 100 | 48,000/= | 4,800,000/= |
| 07. | Stage banner and Decor | 1 | 1,000,000/= | 1,000,000/= |
| 08. | Dodoma campaign ambassadors refreshments | 320 | 17,500/= | 5,600,000/= |
| Total | | | | 24,740,000/= |

III: HIGH IMPACT MEDIA TOUR AND/OR MEDIA SEMINAR AND TAPSA CONFERENCE DAY 1 (15th June 2023)

Scope: This activity aims at reaching out many people of the community of Tanzania with clear message using televised programs and sessions. Identified Pharmacists will participate in this activity.

Focus: In line with the Theme and any other identified area of interest

Activities:

- Discussions
- Questions and Answers from Audience
- Moderated questions from Journalist
- Press Conference

Budget 3: High Impact Media Tour and/or Media Seminar and TAPSA Conference day 1 (15th June 2023)

| S/No | ITEM | UNIT | COST | AMOUNT |
|--------------|---|------|----------|---------------------|
| 01. | Journalists Allowances | 30 | 50,000/= | 1,500,000/= |
| 02. | Refreshments | 100 | 10000 | 1,000,000/= |
| 03. | Venue and Refreshments Tapsa conference day 1 | 350 | 35,000/= | 12,250,000/= |
| Total | | | | 14,750,000/= |

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IV: NATIONAL WEEK PEAK DAY CELEBRATIONS AND TAPSA CONFERENCE DAY 2 (16th June 2023)

Scope: This day marks the peak of pharmacy week, where different pharmacy profession players come, show their services and get to hear speeches from selected speakers

Focus: In line with the Theme

Activities:

- Brass band demonstrations
- Exhibitions
- Speeches
- Press Conference
- Share findings of different surveys

Budget 4: National Pharmacy Week Peak Day Celebrations and TAPSA Conference day 2 (16th June 2023)

| S/No | ITEM | UNIT | COST | AMOUNT |
|--------------|---------------------------|-------|-------------|---------------------|
| 01. | Guest of honor Honorarium | 1 | 1,500,000/= | 1,500,000/= |
| 02. | Banner and Decor | 1 | 1,500,000/= | 1,500,000/= |
| 03. | T-shirts | 1,000 | 15,000/= | 15,000,000/= |
| 04. | Police | 1 | 500,000/= | 500,000/= |
| 05. | Booths | 20 | 200,000/= | 4,000,000/= |
| 06. | Contingency | 1 | 2,000,000/= | 2,000,000/= |
| 07. | Refreshments | 1,000 | 20,000/= | 20,000,000/= |
| Total | | | | 44,500,000/= |

Budget 5: OTHER COSTS (Related to TAPSA Conference)

| S/No | Descriptions | Unit | Cost | Days | AMOUNT |
|--------------|---|------|-------------|------|--------------------|
| 01. | Accommodation for delegates | 200 | 7,500/= | 4 | 6,000,000/= |
| 02. | Transport from Dodoma town to Mtumba for conference | 320 | 8,000/= | 2 | 2,560,000/= |
| 03. | Video and Photos | 1 | 1,000,000/= | 1 | 1,000,000/= |
| Total | | | | | 9,560,000/= |

Total Pharmacy week and TAPSA conference Budget:

= 11,520,000/= + 24,740,000/= + 14,750,000/= + 44,500,000/= + 9,560,000/=

= 105,070,000/= (One hundred and five million, seventy thousands)

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